

**COMISION DE ARBITRAJE MEDICO DEL ESTADO DE VERACRUZ, CODAMEVER  
PROGRAMA ANUAL DE ADQUISICIONES 2019 FASSA**



| PARTIDA  | CONCEPTO                                                                                          | PRESUPUESTO AUTORIZADO | ENERO            | FEB              | MZO              | ABR              | MAY              | JUN               | JUL              | AGO              | SEPT             | OCT              | NOV              | DIC         | TOTAL             |
|----------|---------------------------------------------------------------------------------------------------|------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------|-------------------|
| 21100001 | MATERIALES Y UTILES DE OFICINA                                                                    | 53,384.00              | 4,853.09         | 4,853.09         | 4,853.09         | 4,853.09         | 4,853.09         | 4,853.09          | 4,853.09         | 4,853.09         | 4,853.09         | 4,853.09         | 4,853.10         |             | 53,384.00         |
| 21200001 | MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION                                                   | 10,000.00              | 909.09           | 909.09           | 909.09           | 909.09           | 909.09           | 909.09            | 909.09           | 909.09           | 909.09           | 909.09           | 909.10           |             | 10,000.00         |
| 22100004 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS                   | 2,000.00               | 181.81           | 181.81           | 181.81           | 181.81           | 181.81           | 181.81            | 181.81           | 181.81           | 181.81           | 181.81           | 181.90           |             | 2,000.00          |
| 21400001 | MATERIALES Y UTILES PROC. EQ. INFORMATICOS                                                        | 46,943.00              | 4,267.54         | 4,267.54         | 4,267.54         | 4,267.54         | 4,267.54         | 4,267.54          | 4,267.54         | 4,267.54         | 4,267.54         | 4,267.54         | 4,267.60         |             | 46,943.00         |
| 21600001 | MATERIAL DE LIMPIEZA                                                                              | 6,000.00               | 545.45           | 545.45           | 545.45           | 545.45           | 545.45           | 545.45            | 545.45           | 545.45           | 545.45           | 545.45           | 545.50           |             | 6,000.00          |
| 25300001 | MEDICINAS Y PRODUCTOS FARMACEUTICOS                                                               | 4,000.00               | 363.63           | 363.63           | 363.63           | 363.63           | 363.63           | 363.63            | 363.63           | 363.63           | 363.63           | 363.63           | 363.70           |             | 4,000.00          |
| 26100002 | COMBUSTIBLE                                                                                       | 50,000.00              | 4,545.45         | 4,545.45         | 4,545.45         | 4,545.45         | 4,545.45         | 4,545.45          | 4,545.45         | 4,545.45         | 4,545.45         | 4,545.45         | 4,545.50         |             | 50,000.00         |
| 27100001 | VESTUARIO Y UNIFORMES                                                                             | 10,000.00              | 909.09           | 909.09           | 909.09           | 909.09           | 909.09           | 909.09            | 909.09           | 909.09           | 909.09           | 909.09           | 909.10           |             | 10,000.00         |
| 29400001 | REFACC. Y ACC. PARA EQUIPO DE COMPUTO                                                             | 6,920.00               | 629.09           | 629.09           | 629.09           | 629.09           | 629.09           | 629.09            | 629.09           | 629.09           | 629.09           | 629.09           | 629.10           |             | 6,920.00          |
| 29600001 | NEUMATICOS Y CAMARAS                                                                              | 16,000.00              |                  |                  |                  |                  | 8,000.00         |                   |                  |                  |                  | 8,000.00         |                  |             | 16,000.00         |
| 33900001 | ESTUDIOS, INVESTIGACIONES Y PROYECTOS                                                             | 20,000.00              | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.18          | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.20         |             | 20,000.00         |
| 34100002 | INTERESES Y COMISIONES                                                                            | 2,432.00               | 221.09           | 221.09           | 221.09           | 221.09           | 221.09           | 221.09            | 221.09           | 221.09           | 221.09           | 221.09           | 221.10           |             | 2,432.00          |
| 35500002 | CONSERVACION Y MANTENIMIENTO DE VEHICULOS ADSCRITOS A SERVICIOS Y OPERACION DE PROGRAMAS PUBLICOS | 80,000.00              | 7,272.72         | 7,272.72         | 7,272.72         | 7,272.72         | 7,272.72         | 43,636.40         |                  |                  |                  |                  |                  |             | 80,000.00         |
| 36100004 | IMPRESIONES                                                                                       | 35,000.00              | 3,181.81         | 3,181.81         | 3,181.81         | 3,181.81         | 3,181.81         | 3,181.81          | 3,181.81         | 3,181.81         | 3,181.81         | 3,181.81         | 3,181.90         |             | 35,000.00         |
| 37100001 | PASAJES NACIONALES (AEREOS)                                                                       | 20,000.00              | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.18          | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.18         | 1,818.20         |             | 20,000.00         |
| 37200001 | PASAJES (TERRESTRE)                                                                               | 56,850.00              | 5,168.18         | 5,168.18         | 5,168.18         | 5,168.18         | 5,168.18         | 5,168.18          | 5,168.18         | 5,168.18         | 5,168.18         | 5,168.18         | 5,168.20         |             | 56,850.00         |
| 37500001 | VIATICOS                                                                                          | 91,580.00              | 8,325.45         | 8,325.45         | 8,325.45         | 8,325.45         | 8,325.45         | 8,325.45          | 8,325.45         | 8,325.45         | 8,325.45         | 8,325.45         | 8,325.50         |             | 91,580.00         |
| 37900001 | TRASLADOS LOCALES                                                                                 | 11,650.00              | 1,059.09         | 1,059.09         | 1,059.09         | 1,059.09         | 1,059.09         | 1,059.09          | 1,059.09         | 1,059.09         | 1,059.09         | 1,059.09         | 1,059.10         |             | 11,650.00         |
| 39200001 | OTROS IMPUESTOS, DERECHOS Y CUOTAS                                                                | 5,000.00               | 454.54           | 454.54           | 454.54           | 454.54           | 454.54           | 454.54            | 454.54           | 454.54           | 454.54           | 454.54           | 454.60           |             | 5,000.00          |
| 51500001 | BIENES INFORMATICOS                                                                               | 80,000.00              | 7,272.72         | 7,272.72         | 7,272.72         | 7,272.72         | 7,272.72         | 43,636.40         |                  |                  |                  |                  |                  |             | 80,000.00         |
| 51100001 | MOBILIARIO Y EQUIPO DE OFICINA                                                                    | 30,000.00              | 2,727.27         | 2,727.27         | 2,727.27         | 2,727.27         | 2,727.27         | 2,727.27          | 2,727.27         | 2,727.27         | 2,727.27         | 2,727.27         | 2,727.30         |             | 30,000.00         |
| 51900001 | OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION                                                     | 7,000.00               |                  |                  |                  | 7,000.00         |                  |                   |                  |                  |                  |                  |                  |             | 7,000.00          |
| 52100001 | EQUIPO AUDIIVISUAL                                                                                | 25,000.00              | 2,272.72         | 2,272.72         | 2,272.72         | 2,272.72         | 2,272.72         | 2,272.72          | 2,272.72         | 2,272.72         | 2,272.72         | 2,272.72         | 2,272.80         |             | 25,000.00         |
| 56400001 | SISTEMAS DE AIRE ACONDICIONADO Y REFRIGERACION                                                    | 34,970.00              | 3,179.09         | 3,179.09         | 3,179.09         | 3,179.09         | 3,179.09         | 3,179.09          | 3,179.09         | 3,179.09         | 3,179.09         | 3,179.09         | 3,179.10         |             | 34,970.00         |
|          | <b>TOTAL ...</b>                                                                                  | <b>704,729.00</b>      | <b>61,975.28</b> | <b>61,975.28</b> | <b>61,975.28</b> | <b>61,975.28</b> | <b>61,975.28</b> | <b>134,702.64</b> | <b>47,429.84</b> | <b>47,429.84</b> | <b>47,429.84</b> | <b>55,429.84</b> | <b>47,430.60</b> | <b>0.00</b> | <b>704,729.00</b> |

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