COMISION DE ARBITRAJE MEDICO DEL ESTADO DE VERACRUZ, CODAMEVER

PROGRAMA ANUAL DE ADQ[illegible]ICIONES 2020 FASSA

PARTIDA	CONCEPTO	PRESUPUESTO AUTORIZADO	ENERO	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
21100001	MATERIALES Y ÚTILES DE OFICINA	53,384.00	4,853.09	4,853.09	4,853.09	4,853.09	4,853.09	4,853.09	4,853.09	4,853.09	4,853.09	4,853.09	4,853.10	0.00	53,384.00
21200001	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	10,000.00	909.09	909.09	909.09	909.09	909.09	909.09	909.09	909.09	909.09	909.09	909.10	0.00	10,000.00
22100004	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	2,000.00	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.81	181.90	0.00	2,000.00
21400001	MATERIALES Y UTILES PROC. EQ. INFORMATICOS	46,943.00	4,267.54	4,267.54	4,267.54	4,267.54	4,267.54	4,267.54	4,267.54	4,267.54	4,267.54	4,267.54	4,267.60	0.00	46,943.00
21600001	MATERIAL DE LIMPIEZA	6,000.00	545.45	545.45	545.45	545.45	545.45	545.45	545.45	545.45	545.45	545.45	545.50	0.00	6,000.00
26100002	COMBUSTIBLE	50,000.00	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.50	0.00	50,000.00
29400001	REFACC. Y ACC. PARA EQUIPO DE COMPUTO	6,920.00	629.09	629.09	629.09	629.09	629.09	629.09	629.09	629.09	629.09	629.09	629.10	0.00	6,920.00
33100001	ASESORIAS ASOCIADAS A CONVENIOS Y ACUERDOS	125,000.00	0.00	0.00	0.00	85,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00
33900001	ESTUDIOS, INVESTIGACIONES Y PROYECTOS	5,000.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	840.00	0.00	5,000.00
34100002	INTERESES Y COMISIONES	2,432.00	221.09	221.09	221.09	221.09	221.09	221.09	221.09	221.09	221.09	221.09	221.10	0.00	2,432.00
36100004	IMPRESIONES	35,000.00	3,181.81	3,181.81	3,181.81	3,181.81	3,181.81	3,181.81	3,181.81	3,181.81	3,181.81	3,181.81	3,181.90	0.00	35,000.00
37100001	PASAJES NACIONALES (AÉREOS)	20,000.00	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.20	0.00	20,000.00
37200001	PASAJES (TERRESTRE)	56,850.00	5,168.18	5,168.18	5,168.18	5,168.18	5,168.18	5,168.18	5,168.18	5,168.18	5,168.18	5,168.18	5,168.20	0.00	56,850.00
37500001	VIATICOS	91,580.00	8,325.45	8,325.45	8,325.45	8,325.45	8,325.45	8,325.45	8,325.45	8,325.45	8,325.45	8,325.45	8,325.50	0.00	91,580.00
37900001	TRASLADOS LOCALES	11,650.00	1,059.09	1,059.09	1,059.09	1,059.09	1,059.09	1,059.09	1,059.09	1,059.09	1,059.09	1,059.09	1,059.10	0.00	11,650.00
39200001	OTROS IMPUESTOS, DERECHOS Y CUOTAS	5,000.00	454.54	454.54	454.54	454.54	454.54	454.54	454.54	454.54	454.54	454.54	454.60	0.00	5,000.00
51500001	BIENES INFORMÁTICOS	80,000.00	7,272.72	7,272.72	7,272.72	7,272.72	7,272.72	43,636.40	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
51100001	MOBILIARIO Y EQUIPO DE OFICINA	30,000.00	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.27	2,727.30	0.00	30,000.00
51900001	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
52100001	EQUIPO AUDIVISUAL	25,000.00	2,272.72	2,272.72	2,272.72	2,272.72	2,272.72	2,272.72	2,272.72	2,272.72	2,272.72	2,272.72	2,272.80	0.00	25,000.00
56400001	SISTEMAS DE AIRE ACONDICIONADO Y REFRIGERACIÓN	34,970.00	3,179.09	3,179.09	3,179.09	3,179.09	3,179.09	3,179.09	3,179.09	3,179.09	3,179.09	3,179.09	3,179.10	0.00	34,970.00
	TOTAL ...	704,729.00	52,027.66	52,027.66	52,027.66	144,027.66	92,027.66	88,391.34	44,754.94	44,754.94	44,754.94	44,754.94	45,179.60	0.00	704,729.00

ELABORÓ
C.P. HECTOR ALEJANDRO PEREZ CONSTANTINO
JEFE DE LA OFNA DE REC MAT Y TECNOLOGIAS DE LA INFORMACION

AUTORIZÓ
DR. VÍCTOR HUGO DOMÍNGUEZ REBORED[illegible]
COMISIONADO

REVISÓ
L.C. EDITH RIVERA CORTÉS
SUBDIRECTORA ADMINISTRATIVA