# COMISION DE ARBITRAJE MEDICO DEL ESTADO DE VERACRUZ, CODAMEVER

## PROGRAMA ANUAL DE ADQUISICIONES 2023 FASSA

| PARTIDA | CONCEPTO | PRESUPUESTO AUTORIZADO | ENERO | FEB | MZO | ABR | MAY | JUN | JUL | AGO | SEPT | OCT | NOV | DIC | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21100001 | MATERIALES Y UTILES DE OFICINA | 68,384.00 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.67 | 5,698.63 | 68,384.00 |
| 21200001 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 | 25,000.00 |
| 22100004 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS | 8,000.00 | 666.67 | 666.67 | 666.67 | 666.67 | 666.67 | 666.67 | 666.67 | 666.67 | 666.67 | 666.67 | 666.67 | 666.63 | 8,000.00 |
| 21400001 | MATERIALES Y UTILES PROC. EQ. INFORMATICOS | 51,493.00 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.08 | 4,291.12 | 51,493.00 |
| 21600001 | MATERIAL DE LIMPIEZA | 11,000.00 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.63 | 11,000.00 |
| 26100002 | COMBUSTIBLE, LUBRICANTES Y ADITIVOS PARA SERVICIOS Y OPERACIÓN DE PROGRAMAS PÚBLICOS | 81,000.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 6,750.00 | 81,000.00 |
| 29400001 | REFACC. Y ACC. PARA EQUIPO DE COMPUTO | 12,920.00 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.67 | 1,076.63 | 12,920.00 |
| 33100001 | ASESORIAS ASOCIADAS A CONVENIOS Y ACUERDOS | 130,000.00 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.33 | 10,833.37 | 130,000.00 |
| 33900001 | ESTUDIOS, INVESTIGACIONES Y PROYECTOS | 19,000.00 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.33 | 1,583.37 | 19,000.00 |
| 34100002 | INTERESES Y COMISIONES | 8,584.00 | 715.33 | 715.33 | 715.33 | 715.33 | 715.33 | 715.33 | 715.33 | 715.33 | 715.33 | 715.33 | 715.33 | 715.37 | 8,584.00 |
| 35500002 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRITOS A SERVICIOS Y OPERACÍON DE PROGRAMAS PÚBLICOS | 55,000.00 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.33 | 4,583.37 | 55,000.00 |
| 36100004 | IMPRESIONES | 45,000.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 45,000.00 |
| 37100001 | PASAJES NACIONALES (AÉREOS) | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 | 25,000.00 |
| 37200001 | PASAJES (TERRESTRE) | 71,850.00 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 5,987.50 | 71,850.00 |
| 37500001 | VIATICOS | 106,580.00 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.67 | 8,881.63 | 106,580.00 |
| 37900001 | TRASLADOS LOCALES | 21,680.00 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.67 | 1,806.63 | 21,680.00 |
| 39200001 | OTROS IMPUESTOS, DERECHOS Y CUOTAS | 11,000.00 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.67 | 916.63 | 11,000.00 |
| 51500001 | BIENES INFORMÁTICOS | 85,000.00 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.33 | 7,083.37 | 85,000.00 |
| 51100001 | MOBILIARIO Y EQUIPO DE OFICINA | 35,000.00 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.63 | 35,000.00 |
| 51900001 | OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 15,000.00 |
| 52100001 | EQUIPO AUDIVISUAL | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.00 |
| 56400001 | SISTEMAS DE AIRE ACONDICIONADO Y REFRIGERACIÓN | 40,420.00 | 3,405.83 | 3,405.83 | 3,405.83 | 3,405.83 | 3,405.83 | 3,405.83 | 3,405.83 | 3,405.83 | 3,405.83 | 3,405.83 | 3,405.83 | 2,955.87 | 40,420.00 |
| | T O T A L . . . | 956,911.00 | 79,780.08 | 79,780.08 | 79,780.08 | 79,780.08 | 79,780.08 | 79,780.08 | 79,780.08 | 79,780.08 | 79,780.08 | 79,780.08 | 79,780.08 | 79,330.12 | 956,911.00 |