

COMISIÓN DE ARBITRAJE MÉDICO DEL ESTADO DE VERACRUZ (CODAMEVER)
PROGAMA ANUAL DE ADQUISICIONES 2024 FASSA



CODAMEVER
 Comisión de Arbitraje
 Médico del Estado
 de Veracruz



PARTIDA	CONCEPTO	PRESUPUESTO AUTORIZADO	ENERO	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
21100001	MATERIALES Y UTILES DE OFICINA	68,384.00	5,698.67	5,698.67	5,698.67	5,698.67	5,698.67	5,698.67	5,698.67	5,698.67	5,698.67	5,698.67	5,698.67	5,698.63	68,384.00
21200001	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00
22100004	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
21400001	MATERIALES Y UTILES PROC. EQ. INFORMATICOS	51,493.00	4,291.08	4,291.08	4,291.08	4,291.08	4,291.08	4,291.08	4,291.08	4,291.08	4,291.08	4,291.08	4,291.08	4,291.12	51,493.00
21600001	MATERIAL DE LIMPIEZA	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
26100002	COMBUSTIBLE, LUBRICANTES Y ADITIVOS PARA SERVICIOS Y OPERACIÓN DE PROGRAMAS PÚBLICOS	81,000.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	81,000.00
29400001	REFACC. Y ACC. PARA EQUIPO DE COMPUTO	12,920.00	1,076.67	1,076.67	1,076.67	1,076.67	1,076.67	1,076.67	1,076.67	1,076.67	1,076.67	1,076.67	1,076.67	1,076.63	12,920.00
33100001	ASESORIAS ASOCIADAS A CONVENIOS Y ACUERDOS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
33900001	ESTUDIOS, INVESTIGACIONES Y PROYECTOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
34100002	INTERESES Y COMISIONES	8,584.00	715.33	715.33	715.33	715.33	715.33	715.33	715.33	715.33	715.33	715.33	715.33	715.37	8,584.00
35500002	CONSERVACION Y MANTENIMIENTO DE VEHICULOS ADSCRITOS A SERVICIOS Y OPERACIÓN DE PROGRAMAS PÚBLICOS	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37	55,000.00
36100004	IMPRESIONES	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
37100001	PASAJES NACIONALES (AÉREOS)	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
37200001	PASAJES (TERRESTRE)	72,300.00	6,025.00	6,025.00	6,025.00	6,025.00	6,025.00	6,025.00	6,025.00	6,025.00	6,025.00	6,025.00	6,025.00	6,025.00	72,300.00
37500001	VIATICOS	106,580.00	8,881.67	8,881.67	8,881.67	8,881.67	8,881.67	8,881.67	8,881.67	8,881.67	8,881.67	8,881.67	8,881.67	8,881.63	106,580.00
37900001	TRASLADOS LOCALES	21,680.00	1,806.67	1,806.67	1,806.67	1,806.67	1,806.67	1,806.67	1,806.67	1,806.67	1,806.67	1,806.67	1,806.67	1,806.63	21,680.00
39200001	OTROS IMPUESTOS, DERECHOS Y CUOTAS	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
51500001	BIENES INFORMÁTICOS	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
51100001	MOBILIARIO Y EQUIPO DE OFICINA	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63	35,000.00
51900001	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
52100001	EQUIPO AUDIVISUAL	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
56400001	SISTEMAS DE AIRE ACONDICIONADO Y REFRIGERACIÓN	29,970.00	2,497.50	2,497.50	2,497.50	2,497.50	2,497.50	2,497.50	2,497.50	2,497.50	2,497.50	2,497.50	2,497.50	2,497.50	29,970.00
TOTAL ...		956,911.00	79,742.60	79,742.60	79,742.60	79,742.60	79,742.60	79,742.60	79,742.60	79,742.60	79,742.60	79,742.60	79,742.60	79,742.40	956,911.00